

Discretionary Housing Payment Budget 2018/19	
Contribution from the DWP 2018/19	£1,167,939
Additional funding	£0.00
<b>Total Funding available for 2018/19</b>	<b>£1,167,939</b>

Applications Received in 2018/19	
Number Successful Applications	844
Number of Rejections	103
<b>Number of Applications Received</b>	<b>947</b>

Discretionary Housing Payment Budget 2018/19 – Housing Benefit customers		
Reason for Application	Number	Committed Spend
Benefit Cap	115	£61,848.22
Removal of Spare Room Subsidy	182	£34,067.09
Local Housing Allowance	18	£5,739.12
Affected by multiple welfare reforms	0	£0.00
Other including hardship	86	£25,281.21
<b>Total</b>	<b>401</b>	<b>£126,935.64</b>

Discretionary Housing Payment Budget 2018/19 – Universal Credit customers		
Reason for Application	Number	Committed Spend
Benefit Cap	10	£6,315.46
Removal of Spare Room Subsidy	353	£76,376.93
Local Housing Allowance	40	£15,216.19
Affected by multiple welfare reforms	0	£0.00
Other including hardship	40	£16,681.22
<b>Total</b>	<b>443</b>	<b>£114,589.80</b>

<b>Total awarded so far for 2018/19</b>	<b>£241,525.44</b>
<b>Remaining DHP fund available for 2018/19</b>	<b>£926,413.56</b>